

NORTH CAROLINA

Department of Transportation















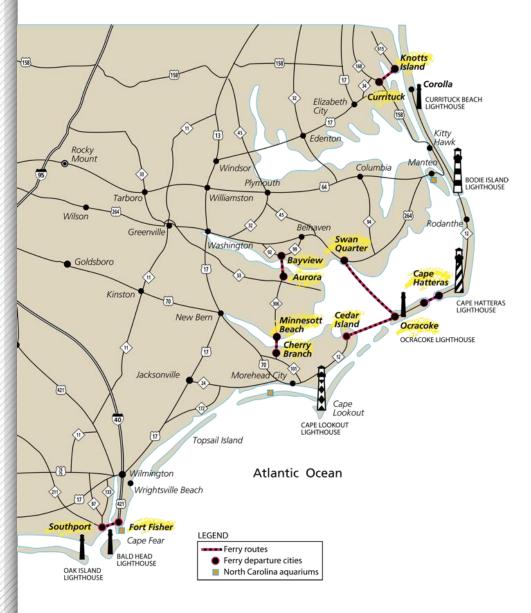




Ferry Division-Hurricane Florence Impact

Sterling Baker, Director of Facilities Management Unit

October 3, 2018



Ferry Division

- 2nd Largest State-operated Ferry System in the US
- 7 Scheduled Routes
- 1 Emergency Route
- 12 Terminals
- State-owned Shipyard
- 4 Field Maintenance Shops
- 21 Ferries
- Support Fleet (4 tugs, 3 Barges, 1 crane barge and dredges)



Storm Preparation



During a 40 hour period the Ferry Division safely evacuated 2,181 persons and 1,074 vehicles

- Ocracoke to Hatteras/Swan
 Quarter/Cedar Island routes were
 used to evacuate residents/tourists
 from Ocracoke Island.
- Per state of emergency protocol, tolls and reservations for travel to and from Ocracoke were suspended at 5 a.m. on Sept. 11
- Mandatory evacuation in Ocracoke and Hatteras was suspended on Sept. 15 for residents, property owners, and workers. Visitors were granted re-entry the following day.

Service Timeline During/After Storm

Currently all channels are safe for travel. Dredging may possibly be needed at one site (Sloops Channel). We are investigating this in more detail.

| Currituck/Knotts Island | Shutdown 9/12 | Resumed service 9/15 |
|-------------------------|---------------------------|---|
| Southport | Shutdown 9/11 | Restrictions in place as of 9/19 Restrictions lifted 9/21 |
| Hatteras | Evacuations complete 9/12 | Resumed operations for Emergency Personnel only 9/16 |
| Ocracoke | Evacuations complete 9/12 | Resumed operations for Emergency Personnel only 9/16. Normal ops 9/21 |
| Swan Quarter | Shutdown 9/12 | Resumed service 9/16 (limited schedule) |
| Cedar Island | Shutdown 9/12 | Resumed service 9/18 |
| Pamlico River | Shutdown 9/12 | Resumed service 9/18 |
| Cherry Branch | Shutdown 9/12 | Resumed daylight only runs 9/18. Normal ops 9/25 |

 Space banking (holding spaces) was in effect for locals, NCDOT crews, power company crews, and other first responders to board Ocracoke routes first to assist with returning to the island safely and restoring service.

Ferry Boarding Priority Policy

Two types of priority passes: Commercial & Residential

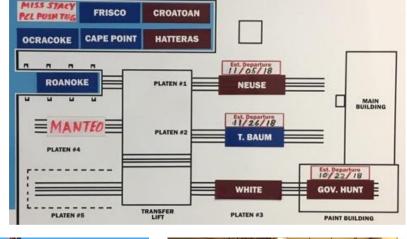
Note: Priority Pass procedure is not storm specific and is in effect year round.

- Commercial priority is a fee-based status requiring services provided to Ocracoke Island:
 - Business passes are available for \$150 and apply to all vehicles in a business fleet
 - Those exempt from fees and afforded priority are:
 - US Postal Service
 - Official vehicles in emergency status
 - Ferry employees in work status
 - · Management approved
- Residential priority eligibility is confirmed by recording number and visual confirmation:
 - Valid NC Driver's License with Ocracoke address, AND
 - Vehicle registration with Ocracoke address (registration and NCDL address must match)
 - Employee making confirmation is noted and recorded in database

Vessel Mooring Plan

On Sept. 12 all vessels were at predetermined mooring sites.

- Currituck: 1 vessel
- Shipyard in Mann's Harbor: 10 vessels
- Swan Quarter Terminal: 8 vessels
- Pamlico River: 1 vessel
- Cherry Branch: 4 vessels
- Lyons Shipyard (Norfolk VA): 1 vessel









Staffing

Personnel/equipment/communication systems were strategically staged for staff return to facilities to begin damage assessment and immediate protective actions.

- 8 crew members in Plymouth in rooms reserved by the Ferry Division
- 2 employees in Raleigh to work from EOC
- A small number of crew members (1 2 people) chose to remain at Hatteras Terminal, Cherry Branch, Swan Quarter, as well as Ocracoke
- Other employees were either at their homes or in evacuation locations

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Asset Damage and Estimates

Cost estimates are being prepared.

Currituck

- Minimal shingle damage storage building
- Washout area under front sidewalk

Hatteras Ops and Campus

- · Oil containment structure roof and structure
- · Broken roof antenna

Hatteras Maintenance

- Minimal shingle damage
- Lightning rod missing

Hatteras Dorms

Minimal shingle damage

Southdock (Ocracoke North)

Shingle and tar paper damages

Ocracoke Ops and Dorm

- Minimal shingle damage
- Skylight damage

Bayview and Aurora

- Large amounts of debris on facility property
- Extensive bulkhead and rip rap damage/erosion (Foam Injection required)
- Extensive fencing damage
- Electrical damage
- Facility flooding Aurora
- Sidewalk destroyed Bayview
- Minimal shingle damage
- AC unit destroyed Aurora

Cherry Branch Ops

- Extensive amount of debris on grounds
- · Extensive erosion behind bulkhead
- All shore side chain link fencing destroyed
- Extensive shore power electrical damage
- · Light pole down
- · Large washout areas
- Missing shingles on multiple campus buildings

Cherry Branch Maintenance

- Significant flooding inside maintenance shop
- · Metal roll up door damage

Minnesott Beach

- Fallen tree
- · Minimal erosion behind bulkhead

Cedar Island Ops

- · Shingles missing
- · Welcome sign damaged

Cedar Island Maintenance

Extensive shingle damage

Southport & Fort Fisher

Shingles missing







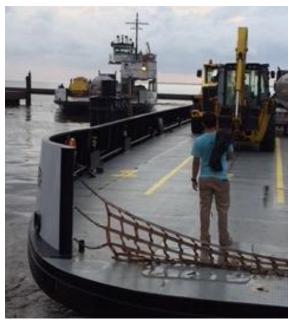
Cherry Branch

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Continuing Recovery

- Supported local partners by assisting with hauling equipment and supplies. (Hwy 12 mostly)
- Restored services to normal capacity.
- Contracts are being created for major repairs at locations such as Cherry Branch, Bayview, Aurora, and Cedar Island.
 - Includes repairs for bulkheads, electrical, extensive roof damages
 - Also includes repairs to shore power system under separate contract
 - Initial estimates for repairs approximately \$550K
- NCDOT Ferry Division Facility Maintenance covered smaller repairs.
 - Minimal shingle damages, skylights, siding, new guard shack construction
 - Initial estimates for repairs approximately \$100K





Hauling equipment

Recovery Timeline for Facility Repairs

Proposals, specifications, and estimates are being prepared by Ferry Division personnel for Division 1 to advertise the contracts.

- Environmental permits are needed for some repairs. Coordination with agencies has already begun and permitting will be forthcoming.
- Facility Maintenance will complete assigned repairs within a 30-day window, Sept. 17th through Oct. 17.





Images from Pamlico River Facility (Bayview – Aurora Route)

Revenue Loss from Suspended Tolls

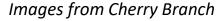
- Estimate: \$25,713
 - Service suspended: 18 days
 - Average loss/day: \$1,428.50
 - These numbers based on a comparison to last year's traffic during this same timeframe
- Locations with tolls
 - Southport to Fort Fisher Route
 - Swan Quarter to Ocracoke Route
 - Cedar Island to Ocracoke Route













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Questions?







Images from Northern End of Ocracoke Island (NC 12)

